

COMPARISON OF INCOME AND EXPENSES**2019-2021****LIGHT OF CHRIST**

Income	2019	2020	2021
Regular Giving	\$246,812	\$230,228	\$229,304
Building Usage	\$6,095	\$525	\$225
Interest & Investment Income	\$4,345	\$2,528	\$1,368
Support from Special Funds	\$1,200	\$1,950	\$9,270
TOTAL	\$258,452	\$235,231	\$240,167

Expenses

Outreach	\$16,000	\$23,715	\$26,212
Programs & Operating Expenses	\$38,931	\$23,712	\$36,908
Staff	\$153,918	\$158,422	\$138,594
Building Costs	\$34,191	\$26,124	\$23,639
TOTAL	\$243,040	\$231,973	\$225,353

ST. PETER'S

Income	2019	2020	2021
Regular Giving	\$172,594	\$156,176	\$134,037
Building Usage	\$23,811	\$19,250	\$24,795
Interest & Investment Income	\$10,000	\$28,280	\$25,280
Support from Special Funds	\$17,419	\$14,583	\$11,512
TOTAL	\$223,824	\$218,289	\$195,624

Expenses

Outreach	\$18,087	\$18,554	\$16,627
Programs & Operating Expenses	\$43,521	\$32,177	\$29,008
Staff	\$144,825	\$136,681	\$105,153
Building Costs	\$52,975	\$34,436	\$49,208
TOTAL	\$259,408	\$221,848	\$199,996

ST. JOHN'S

Income	2019	2020	2021
Regular Giving	\$91,775	\$93,854	\$84,758
Other (rentals, memorials, etc.)	\$43,890	\$73,296	\$66,685
TOTAL	\$135,665	\$167,150	\$151,443

Expenses

Outreach	\$6,800	\$6,797	\$8,097
Programs & Operating Expenses	\$15,767	\$17,632	\$12,282
Staff	\$151,219	\$131,433	\$133,256
Building Costs	\$40,863	\$38,868	\$67,378
TOTAL	\$214,649	\$194,730	\$221,013